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Addendum

Report of the Committee on Budget and Finance

This addendum to the report of the Committee on Budget and Finance (ICC-ASP/3/18) contains annex V, “Status of contributions”.

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Annex V

Status of contributions

Status of assessed contributions, 2002-2003

As at 31 July 2004

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding contributions ³
Afghanistan	264	-	306	570	264	-	458	722	(152)	-
Albania	113	-	1,034	1,147	-	-	-	-	-	1,147
Andorra	151	634	1,838	2,622	151	634	1,834	2,619	-	3
Antigua and Barbuda	75	317	919	1,311	-	-	-	-	-	1,311
Argentina	43,741	183,654	445,148	672,543	43,741	183,654	185,628	413,023	-	259,520
Australia	61,894	259,873	747,426	1,069,193	61,894	259,873	747,426	1,069,193	-	-
Austria	36,004	151,170	435,041	622,216	36,004	151,170	435,072	622,247	(31)	-
Barbados	340	-	3,445	3,785	340	-	4,122	4,462	(677)	-
Belgium	42,949	180,326	518,650	741,925	42,949	180,326	518,650	741,925	-	-

¹ Working Capital Fund.

² Overpayments are carried forward to be applied against assessed contributions for 2004.

³ Total outstanding contributions are calculated as: total assessed contributions minus total contributions received plus overpayments.

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding contributions ³
Belize	38	158	459	656	-	-	-	-	-	656
Benin	75	317	919	1,311	75	317	723	1,116	-	195
Bolivia	302	1,268	3,675	5,245	302	1,268	1,781	3,350	-	1,895
Bosnia and Herzegovina	151	634	1,838	2,622	151	634	1,902	2,687	(65)	-
Botswana	377	1,585	4,594	6,556	377	1,585	4,509	6,471	-	85
Brazil	78,991	331,655	1,097,940	1,508,585	-	-	-	-	-	1,508,585
Bulgaria	491	2,060	5,972	8,523	491	2,060	6,164	8,715	(192)	-
Cambodia	75	317	919	1,311	75	317	919	1,311	-	-
Canada	97,332	408,666	1,175,117	1,681,115	97,332	408,666	1,222,656	1,728,654	(47,539)	-
Central African Republic	38	158	459	656	-	-	-	-	-	656
Colombia	6,454	13,548	92,337	112,339	-	-	-	-	-	112,339
Costa Rica	755	3,169	9,188	13,112	-	-	-	-	-	13,112
Croatia	1,472	6,180	17,916	25,568	1,472	6,180	17,971	25,623	(55)	-
Cyprus	1,434	6,021	17,457	24,912	1,434	6,021	17,458	24,914	(2)	-

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding contributions ³
Democratic Republic of the Congo	151	634	1,838	2,622	-	-	-	-	-	2,622
Denmark	28,494	119,637	344,082	492,213	28,494	119,637	360,889	509,020	(16,807)	-
Djibouti	38	-	421	459	38	-	464	502	(43)	-
Dominica	38	158	459	656	-	-	-	-	-	656
Ecuador	944	3,961	11,485	16,390	944	3,961	11,485	16,390	-	-
Estonia	377	1,585	4,594	6,556	377	1,585	4,779	6,741	(185)	-
Fiji	151	634	1,838	2,622	151	634	15	800	-	1,822
Finland	19,851	83,349	239,801	343,002	19,851	83,349	250,876	354,077	(11,075)	-
France	245,916	1,032,519	2,970,409	4,248,845	245,916	1,032,519	3,099,270	4,377,706	(128,861)	-
Gabon	528	2,218	6,431	9,178	-	-	-	-	-	9,178
Gambia	38	158	459	656	-	-	-	-	-	656
Georgia	189	-	191	380	-	-	-	-	-	380
Germany	371,554	1,560,030	4,487,771	6,419,354	371,554	1,560,030	4,683,312	6,614,895	(195,541)	-
Ghana	189	792	2,297	3,278	189	792	2,297	3,278	-	-

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding contributions ³
Greece	20,493	86,043	247,611	354,147	20,493	86,043	443,472	550,009	(195,862)	-
Guinea	113	-	1,148	1,262	-	-	-	-	-	1,262
Honduras	151	634	2,297	3,082	-	-	-	-	-	3,082
Hungary	4,567	19,174	55,127	78,867	4,567	19,174	59,443	83,183	(4,316)	-
Iceland	1,245	5,229	15,160	21,634	1,245	5,229	15,160	21,635	(1)	-
Ireland	11,209	47,062	135,060	193,332	11,209	47,062	142,822	201,093	(7,761)	-
Italy	192,627	808,775	2,326,690	3,328,092	192,627	808,775	2,326,690	3,328,092	-	-
Jordan	302	1,268	3,675	5,245	302	1,268	3,664	5,234	-	11
Latvia	377	1,585	4,594	6,556	377	1,585	4,779	6,741	(185)	-
Lesotho	38	158	459	656	38	39	-	77	-	579
Liechtenstein	226	951	2,756	3,934	226	951	2,757	3,934	-	-
Lithuania	642	-	3,254	3,896	642	-	3,254	3,896	-	-
Luxembourg	3,019	12,677	36,751	52,447	3,019	12,677	36,751	52,447	-	-
Malawi	75	79	919	1,073	-	-	-	-	-	1,073

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding contributions ³
Mali	75	317	919	1,311	75	317	917	1,309	-	2
Malta	566	-	6,317	6,883	566	-	6,871	7,437	(554)	-
Marshall Islands	38	158	459	656	38	158	460	656	-	-
Mauritius	415	1,743	5,053	7,211	415	1,743	5,257	7,415	(204)	-
Mongolia	38	158	459	656	38	158	823	1,019	(363)	-
Namibia	264	1,109	3,216	4,589	264	1,109	3,216	4,589	-	-
Nauru	38	158	459	656	38	158	460	656	-	-
Netherlands	66,083	277,462	798,418	1,141,963	66,083	277,462	851,820	1,195,366	(53,402)	-
New Zealand	9,171	38,506	110,713	158,389	9,171	38,506	110,721	158,397	(8)	-
Niger	38	158	459	656	-	-	-	-	-	656
Nigeria	2,113	8,874	31,238	42,226	2,113	8,874	32,451	43,438	(1,212)	-
Norway	24,607	103,315	296,765	424,687	24,607	103,315	308,772	436,694	(12,006)	-
Panama	679	2,852	8,269	11,801	679	2,852	7,543	11,075	-	726
Paraguay	604	2,535	7,350	10,489	-	-	-	-	-	10,489

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding contributions ³
Peru	4,491	18,857	54,208	77,556	-	-	-	-	-	77,556
Poland	12,039	50,548	173,649	236,237	12,039	50,548	186,680	249,268	(13,031)	-
Portugal	17,587	73,842	212,238	303,667	17,587	73,842	212,484	303,913	(246)	-
Republic of Korea	70,423	-	779,468	849,892	70,423	-	388,723	459,146	-	390,746
Romania	2,227	9,349	26,645	38,220	2,227	9,349	26,645	38,220	-	-
St. Vincent and the Grenadines	38	-	421	459	38	-	421	459	-	-
Samoa	38	40	459	537	38	40	449	526	-	11
San Marino	75	317	919	1,311	75	317	956	1,348	(37)	-
Senegal	189	792	2,297	3,278	189	792	2,193	3,174	-	104
Serbia and Montenegro	755	3,169	9,188	13,112	755	3,169	9,188	13,112	-	-
Sierra Leone	38	158	459	656	-	-	-	-	-	656
Slovakia	1,623	6,814	19,754	28,190	1,623	6,814	20,552	28,989	(799)	-
Slovenia	3,057	12,835	37,211	53,103	3,057	12,835	22,786	38,678	-	14,425
South Africa	15,511	65,127	187,431	268,069	15,511	65,127	187,444	268,082	(13)	-

States Parties	Assessment WCF ¹	2002 Assessment budget	2003 Assessment budget	Total assessed contributions	Contributions received for WCF	Contributions received 2002 budget	Contributions received 2003 budget	Total contributions received	Overpayment ²	Total outstanding contributions ³
Spain	95,823	402,328	1,157,086	1,655,236	95,823	402,328	1,198,463	1,696,614	(41,377)	-
Sweden	39,061	164,005	471,678	674,744	39,061	164,005	471,711	674,777	(33)	-
Switzerland	48,081	201,877	585,262	835,220	48,081	201,877	585,303	835,261	(41)	-
Tajikistan	38	158	459	656	-	-	-	-	-	656
The former Yugoslav Republic of Macedonia	226	951	2,756	3,934	226	951	2,757	3,934	-	-
Timor-Leste	38	40	459	537	38	40	459	536	-	1
Trinidad and Tobago	604	2,535	7,350	10,489	604	2,535	7,329	10,468	-	21
Uganda	189	792	2,297	3,278	189	792	2,390	3,371	(93)	-
United Kingdom	210,553	884,043	2,543,177	3,637,774	210,553	884,043	2,653,093	3,747,689	(109,915)	-
United Republic of Tanzania	151	317	1,838	2,305	151	317	1,838	2,306	(1)	-
Uruguay	3,057	12,835	36,751	52,643	-	-	-	-	-	52,643
Venezuela	7,925	33,276	95,553	136,755	-	-	-	-	-	136,755
Zambia	75	-	842	918	-	-	-	-	-	918
Total (92 States Parties)	1,915,700	7,723,375	23,170,125	32,809,200	1,811,688	7,302,388	21,930,626	31,044,702	(842,689)	2,607,187

Status of assessed contributions, 2004

As at 31 July 2004

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding contributions ³
Afghanistan	(81)	2,195	2,114	(81)	233	152		1,962
Albania	345	5,488	5,833	-	-	-		5,833
Andorra	307	5,488	5,795	-	-	-		5,795
Antigua and Barbuda	200	3,293	3,492	-	-	-		3,492
Argentina	43,745	1,049,310	1,093,055	-	-	-		1,093,055
Australia	83,794	1,747,387	1,831,181	83,794	1,747,447	1,831,241	(60)	-
Austria	42,605	942,843	985,448	42,605	764,320	806,925		178,523
Barbados	575	10,976	11,551	575	102	677		10,874
Belgium	54,878	1,173,340	1,228,218	54,878	488,621	543,499		684,719
Belize	54	1,098	1,151	-	-	-		1,151
Benin	108	2,195	2,303	-	-	-		2,303
Bolivia	522	9,878	10,400	-	-	-		10,400

¹ Working Capital Fund.

² Overpayments from 2002-2003 totalling €842,689 are included in "Total contributions received".

³ Total outstanding contributions are calculated as: total assessed contributions minus total contributions received plus overpayments.

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding contributions ³
Bosnia and Herzegovina	124	3,293	3,416	124	3,293	3,417	(1)	-
Botswana	721	13,171	13,892	-	-	-		13,892
Brazil	60,383	1,671,652	1,732,035	-	-	-		1,732,035
Bulgaria	1,065	18,659	19,724	1,065	10,202	11,267		8,457
Burkina Faso	183	1,098	1,281	-	-	-		1,281
Cambodia	108	2,195	2,303	108	1,594	1,702		601
Canada	160,093	3,087,562	3,247,655	160,093	3,087,669	3,247,762	(107)	-
Central African Republic	54	1,098	1,151	-	-	-		1,151
Colombia	7,730	170,129	177,859	-	-	-		177,859
Congo ⁴	92	457	549	-	-	-		549
Costa Rica	1,990	32,928	34,919	-	-	-		34,919
Croatia	1,914	40,611	42,525	1,914	49,857	51,771	(9,245)	-
Cyprus	2,135	42,807	44,942	2,135	42,808	44,943	(1)	-
Democratic Republic of the Congo	124	3,293	3,416	-	-	-	-	3,416

⁴ Congo ratified the Rome Statute on 3 May 2004. In accordance with article 126, paragraph 2, of the Rome Statute, it became a State Party on 1 August 2004. The assessed contributions in this table are calculated with effect from that date.

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding contributions ³
Denmark	37,212	788,080	825,292	37,212	833,407	870,619	(45,327)	-
Djibouti	54	1,098	1,151	43	-	43		1,108
Dominica	54	1,098	1,151	-	-	-		1,151
Ecuador	795	20,854	21,649	795	9,031	9,826		11,823
Estonia	721	13,171	13,892	721	13,172	13,893	(1)	-
Fiji	215	4,390	4,605	-	-	-		4,605
Finland	28,925	585,023	613,949	28,925	585,045	613,970	(21)	-
France	305,905	6,618,557	6,924,462	305,905	5,332,334	5,638,239		1,286,223
Gabon	296	9,878	10,174	-	-	-		10,174
Gambia	54	1,098	1,151	-	-	-		1,151
Georgia	86	3,293	3,378	-	-	-		3,378
Germany	421,127	9,507,453	9,928,580	421,127	5,323,464	5,744,591		4,183,989
Ghana	177	4,390	4,567	-	-	-		4,567
Greece	28,009	581,731	609,739	28,009	780,195	808,204	(198,464)	-
Guinea	162	3,293	3,454	-	-	-		3,454

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding contributions ³
Honduras	307	5,488	5,795	-	-	-		5,795
Hungary	6,964	138,298	145,262	6,964	138,302	145,265	(3)	-
Iceland	1,866	37,319	39,185	1,866	26,253	28,119		11,066
Ireland	20,820	384,162	404,982	20,820	384,174	404,995	(13)	-
Italy	254,412	5,361,800	5,616,212	254,412	2,247,542	2,501,954		3,114,258
Jordan	705	12,074	12,778	705	12,085	12,790	(12)	-
Latvia	996	16,464	17,460	996	16,466	17,461	(2)	-
Lesotho	54	1,098	1,151	-	-	-		1,151
Liechtenstein	232	5,488	5,720	232	5,486	5,718		2
Lithuania	1,554	26,343	27,897	-	-	-		27,897
Luxembourg	4,027	84,516	88,543	4,027	16,377	20,404		68,139
Malawi	17	1,098	1,114	-	-	-		1,114
Mali	108	2,195	2,303	-	-	-		2,303
Malta	715	15,366	16,082	554	-	554		15,528
Marshall Islands	54	1,098	1,151	54	796	850		301

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding contributions ³
Mauritius	592	12,074	12,665	592	8,765	9,357		3,308
Mongolia	54	1,098	1,151	54	310	364		787
Namibia	285	6,586	6,871	285	5,412	5,697		1,174
Nauru	54	1,098	1,151	-	-	-		1,151
Netherlands	88,573	1,854,952	1,943,525	88,573	1,855,017	1,943,591	(65)	-
New Zealand	11,053	242,571	253,624	11,053	242,579	253,632	(8)	-
Niger	54	1,098	1,151	-	-	-		1,151
Nigeria	1,731	46,099	47,830	1,213	-	1,213		46,617
Norway	37,530	745,274	782,804	37,530	745,300	782,830	(26)	-
Panama	1,060	20,854	21,914	-	-	-		21,914
Paraguay	494	13,171	13,665	-	-	-		13,665
Peru	3,928	100,980	104,908	-	-	-		104,908
Poland	30,148	505,996	536,144	30,148	506,014	536,162	(18)	-
Portugal	25,424	515,874	541,298	25,424	515,892	541,316	(18)	-
Republic of Korea	93,934	1,971,298	2,065,232	-	-	-		2,065,232

States Parties	2004 Assessed WCF ¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received ²	Overpayment	Total outstanding contributions ³
Romania	3,264	65,856	69,120	3,264	23,132	26,396		42,724
St. Vincent and the Grenadines	54	1,098	1,151	54	798	852		299
Samoa	54	1,098	1,151	54	798	852		299
San Marino	200	3,293	3,492	37	-	37		3,455
Senegal	269	5,488	5,757	269	3,992	4,260		1,496
Serbia and Montenegro	984	20,854	21,838	984	6,869	7,853		13,985
Sierra Leone	54	1,098	1,151	-	-	-		1,151
Slovakia	3,044	55,978	59,022	3,044	55,978	59,022	(0)	-
Slovenia	4,447	90,004	94,451	-	-	-		94,451
South Africa	11,211	320,501	331,711	-	-	-		331,711
Spain	134,789	2,765,964	2,900,753	134,789	2,052,697	2,187,485		713,268
Sweden	52,269	1,095,410	1,147,678	52,269	822,611	874,879		272,799
Switzerland	61,460	1,313,833	1,375,293	61,460	938,581	1,000,040		375,252
Tajikistan	54	1,098	1,151	-	-	-		1,151
The former Yugoslav Republic of Macedonia	323	6,586	6,909	323	2,534	2,857		4,052

States Parties	2004 Assessed WCF¹	2004 Assessed budget	Total assessed contributions	Contributions received for WCF	Contributions received 2004 budget	Total contributions received²	Overpayment	Total outstanding contributions³
Timor-Leste	54	1,098	1,151	-	-	-		1,151
Trinidad and Tobago	1,409	24,147	25,557	1,409	17,699	19,108		6,449
Uganda	360	6,586	6,946	360	612	972		5,974
United Kingdom	350,145	6,725,025	7,075,169	350,145	6,725,258	7,075,402	(233)	-
United Republic of Tanzania	398	6,586	6,984	-	-	-		6,984
Uruguay	1,336	52,685	54,021	-	-	-		54,021
Venezuela	7,724	187,690	195,414	-	-	-		195,414
Zambia	108	2,195	2,303	-	-	-		2,303
Total (94 States Parties)	2,509,300	53,071,846	55,581,146	2,263,906	36,451,123	38,715,029	(253,624)	17,119,741

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